

Housing Plan for Houston 500 Child Facility					
	Quantity	Unit	Quantity Factor	Unit	
RSF	110,103	RSF			
USF	95,742	USF			
Number of Unaccompanied Children Accommodated	500				
Number of Staff Occupants	167				
Total Number of Occupants	667				
Utilization Rate Based on Children Only	191	USF			
Utilization Rate Based on Staff Only	103	USF	17,178	USF	Based on 17,178 USF of total office
Utilization Rate Based on Total Occupants	144	USF			
<b>Child Bedrooms</b>					
Number of bedrooms based on 4 child maximum	125	ea			
Bedroom total area	30,000	USF	60	USF	60 SF per child - no more than 4 per room (25' x 10')
Lockers	1,250	USF	2.5	USF	2.5 USF per child
Circulation	7,813	USF		USF	1.25 multiplier
Total Approximate Bedroom Area	39,063	USF		USF	
<b>Clinical Offices (Counselors)</b>					
Number of offices based on 1 office per 12 child	42	ea			1 private office per 12 children
Office total area	5,000	USF	120	USF	12'x10' room dimension
Circulation	1,250	USF		USF	1.25 multiplier
Total Approximate Area for Clinical Offices	6,250	USF		USF	
<b>Case Worker Workstations</b>					
Number of Workstations based on 1 per 8 child	63	ea			1 workstation per 8 children
Workstation total area	3,000	USF	48	USF	
Circulation	3,750	USF		USF	1.25 multiplier
Total Approximate Case Worker Workstation Area	3,828	USF			
<b>Child Bathrooms</b>					
Total number of water closets	63	ea		ea	1 water closet per 8 children
Total number of lavatories	63	ea		ea	1 lavatory per 8 children
Total number of showers	63	ea		ea	1 shower per 8 children
Number of bathrooms	8	ea			Each with 8 WCs 8 lavs and 8 showers
Approximate size of each bathroom	975	USF			Approximate dimensions of each child bathroom 15'x65'
Total Approximate Bathroom Area	7,800	USF			
<b>Staff Bathrooms</b>					
Total number of water closets each gender	7		167	staff	6 water closet for first 150 staff and 1 for every 40 additional
Total number of lavatories for each gender	7		167	staff	6 lavatories for first 150 staff and 1 for every 40 additional
Number of bathrooms for each gender	2				Each with approximately 4 WCs and 4 lavs
Approximate size of each bathroom	192	USF			Approximate dimensions of each staff bathroom 12'x16'
Total Approximate Bathroom Area	768				6 bathrooms for each gender x 2 x 192 SF
<b>Interior Program Space (Recreation &amp; Multipurpose)</b>					
Classrooms	5,000	USF			
Indoor Recreation/Multipurpose	15,000	USF			
Total Approximate Interior Program Space	20,000	USF	40	USF	40 SF per child
<b>Administration</b>					
Administrative office	3,400	USF		USF	
UAC Processing and Intake Area	2,000	USF		USF	
Administration Conference	1,200	USF		USF	
Total Approximate Administration Space	6,600	USF		USF	
<b>Medical</b>					
Medical Office	1,700	USF	170	USF	
Meiical Exam	1,200	USF			
Total Approximate Medical Administration Space	2,900	USF			
<b>Dinning</b>					
Dinning Room	2,000	USF			
Kitchen / Food Prep	1,000	USF			
Food Service Storage	333	USF			
Total Approximate Dinning Space	3,333	USF	20	USF	20 SF per child - 3 dinning shifts for each meal
<b>Receiving</b>					
Loading Dock					2 bay loading dock
Receiving	2,400	USF			
Storage	2,800	USF			
Total Approximate Receiving Space	5,200	USF			
<b>Outdoor Play Area</b>					
fields	43,560	SF	8,712	SF	5 youth soccer fields
playground	43,560	SF			
Total Approximate Putdoor Play Area	2	acres			
<b>Parking</b>					
GOV	5	space			
POV (for operations contractor staff)	275	space			